

Alamance County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	1,069,545	981,025	88,520	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	26,943,044	26,943,044	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	187,230	0	140,422	46,808	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	90,750	0	68,063	22,687	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	68,340	0	68,340	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	24,206	0	24,206	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	711,780	459,810	125,985	125,985	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	15,051	7,526	3,763	3,762	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	170,482	110,131	30,176	30,175	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	69,041	44,600	12,221	12,221	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	138,888	0	69,444	69,444	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	269,693	269,693	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	233,970	233,970	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	3,070	0	3,070	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	1,629	1,629	0	0	100.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	63,846	63,846	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	2,930,186	0	1,465,093	1,465,093	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	37,444	0	18,722	18,722	0.00%	50.00%	50.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	5,980,864	4,635,170	1,345,694	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	39,009,059	33,750,444	3,463,719	1,794,896	86.52%	8.88%	4.60%

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	45,961	45,961	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,360,624	680,312	0	680,312	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	21,307	21,307	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	47,645	23,823	0	23,823	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	16,528	8,264	0	8,264	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	64,314	0	64,314	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	179,537	0	0	179,537	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	245,429	245,429	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	2,380,942	1,190,471	0	1,190,471	50.00%	0.00%	50.00%
33 Medicaid Expansion	32,822	16,411	16,411	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	4,395,109	2,231,978	80,725	2,082,406	50.78%	1.84%	47.38%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services							
34 SSBG Services - Federal & State	447,604	298,904	36,799	111,901	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	73,597	55,198	0	18,399	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	16,550	13,240	3,310	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	314,068	157,034	78,517	78,517	50.00%	25.00%	25.00%
38 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
39 System of Care Grant	25,000	25,000	0	0	100.00%	0.00%	0.00%
40 Permanency Planning Regular	41,110	30,832	10,277	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	12,203	9,153	0	3,051	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	549,850	549,850	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	460,880	230,440	0	230,440	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	26,434	19,826	0	6,608	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	69,194	34,597	0	34,597	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	2,070,579	1,283,759	0	786,820	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	167,905	167,905	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	17,182	8,591	0	8,591	50.00%	0.00%	50.00%
54 Work First County Block Grant	1,918,425	976,493	0	941,932	50.90%	0.00%	49.10%
55 Work First Functional Assessment	12,600	12,600	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	84,067	84,067	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	48,570	42,499	0	6,071	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	60,410	28,679	24,181	7,550	47.47%	40.03%	12.50%
59 Adult Care Home Case Management Services	35,848	17,924	8,962	8,962	50.00%	25.00%	25.00%
60 Adult Protective Services - State	20,782	0	20,782	0	0.00%	100.00%	0.00%
61 Adult Homes Specialist	176,125	88,063	70,450	17,613	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	6,648,984	4,134,653	253,278	2,261,052	62.18%	3.81%	34.01%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	50,053,152	40,117,075	3,797,722	6,138,355	80.15%	7.59%	12.26%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.